

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2006-07**

**Agency:** L04 - Department of Social Services

**Functional Group:** Health

**1088 Adoptions**

The Adoption service involves finding families for foster children, which includes recruiting parents, performing or contracting for home studies, placing children in families and stabilizing placements after the adoption. Mandated state and federal program, 45 CFR Subchapter G, Part 1355 et seq.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,062,027	\$3,378,630	\$4,568,047	\$0	\$0	\$7,115,350	134.81

**Expected Results:**

Children who cannot return to their parents or relatives will be adopted in two years.

**Outcome Measures:**

Children will be placed and have their adoptions finalized within two years of coming into foster care. In SFY 05-06, 432 Adoptions were finalized; 13% of adoptions were finalized within 24 months of entering care; the National Standard is 32%.

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**Functional Group:** Health

**1089 Adoption Subsidy- Legal Costs**

This activity provides assistance up to \$1,500 per adoptive child to adoptive families to cover part of the legal costs to adopt a child. This is a mandated state and federal program, 45 CFR, Subchapter G, Part 1355 et seq.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,500,000	\$750,000	\$750,000	\$0	\$0	\$0	0.00

**Expected Results:**

Supporting adoption by assisting families with part of the costs of adoption.

**Outcome Measures:**

Adoption expenses will be reimbursed in a timely fashion. The # of adoption incentives paid in SFY 05-06: 727

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**1090 Adoption Subsidy- Special Needs**

For children with special needs as defined in S.C. statute, the state provides a monthly subsidy payment to adoptive parents based on the needs of the child up to the amount the child received in foster care. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$26,647,643	\$9,866,719	\$13,100,074	\$0	\$0	\$3,680,850	0.00

**Expected Results:**

Those children with special needs will receive an appropriate subsidy payment.

**Outcome Measures:**

Payment will be made timely and for the correct amount. As of June 30, 2006 there were 4,767 children receiving adoption subsidies (monthly payments to adoptive parents of special needs former foster children).

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**Functional Group:** Health

**1091 Adult Protective Services**

A service that identifies and corrects conditions of actual or potential abuse, neglect, or exploitation (including financial exploitation) of persons eighteen years of age or older who are senile, mentally retarded, developmentally disabled or likewise incapacitated. This is a mandated state program by S.C. Code of Laws, Title 43, Chapter 35 (43-35-10, et seq.).

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$12,209,384	\$2,256,838	\$5,602,885	\$0	\$0	\$4,349,661	158.88

**Expected Results:**

All reports of abuse, neglect and exploitation will be seen timely and a plan developed with the adult and/or family to safely maintain the client in their home or placed in another safe environment.

**Outcome Measures:**

Reduced recurrence of abuse/neglect, self-neglect, and exploitation of vulnerable adults in less than 6.1% of all cases. In SFY 2005-2006 the # of APS accepted reports: 3,617; percent with another report: 2.96%; unduplicated number of APS clients who received APS assessment or treatment services: 5,768.

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**1092 Child Abuse and Neglect - Intake and Assessment**

A service designed to receive and investigate reports of potential incidences of child abuse, neglect and exploitation, to identify actual occurrences, and assess the continued safety risk to the child if the child remains in the home, begin the individual and family assessment, to develop case safety plans, to make referral to services and to place children who are unable to remain in their own home as determined by law enforcement or the courts. This is a mandated state and federal program, S.C. Code of Laws, Section 20-7-600 et seq. and 45 CFR Subpart G, Part 1355 et seq.

**FY 2006-07**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$37,589,472	\$3,763,575	\$28,920,530	\$0	\$0	\$4,905,367	366.85

**Expected Results:**

All reports of abuse and neglect will be seen timely and children will be maintained safely in their home or placed in another safe environment.

**Outcome Measures:**

Children are first and foremost protected from abuse and neglect. In SFY 2005-2006 the total # of investigations of child abuse and neglect totaled 16,349. Of those cases, 10,273 were indicated cases of child abuse and neglect, and 60 had another indicated report within 6 months.

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**Functional Group:** Health

**1093 Chafee Foster Care Independence Program**

The purpose of the independent living program is to provide the developmental skills necessary for foster adolescents to live a healthy, productive, self-sufficient and responsible adult life. This is provided by helping adolescents learn daily living skills such as cooking, personal grooming, job interviewing skills, encouragement to seek higher education, as well as education vouchers up to \$5,000 annually and temporary assistance with housing and essentials when they age out of foster care. In 1998, 1,420 youths 13 and older were in foster care, in 2001, the number was 1,959, and in 2004, the number of teenagers in foster care grew to 2,192 - a 65% increase over time. This is a federally mandated program by the John H. Chafee Foster Care Independence Program, Section 477 of the Act (42 U.S.C. 677 et seq.).

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\$2,254,317	\$370,548	\$1,803,454	\$0	\$0	\$80,315	3.14

**Expected Results:**

Young adults will increase their financial self-sufficiency, educational attainment will improve, positive connections to adults will increase, and homelessness will reduce.

**Outcome Measures:**

In SFY 06, 2,240 youths 13 and older were in foster care. There were 164 receiving post secondary educational funds and 97 youths who graduated or received their GED.

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**Functional Group:** Health

**1094 Child Protective Treatment Services - In-Home**

Ensure that services are arranged for or provided to the family to protect children in the home after abuse and/or neglect have been indicated and to prevent removal of the children from their parent(s) when possible. This service is designed to assure that the client has access to needed medical, educational, vocational, social, treatment and rehabilitative services as identified in the statutorily mandated treatment plan. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$33,918,085	\$8,634,746	\$19,044,277	\$0	\$0	\$6,239,062	459.63

**Expected Results:**

Children will be able to remain safely in their own homes.

**Outcome Measures:**

The National Standard is fewer than 6.1% of children in protective services treatment cases will be re-abused. In SFY 2005-2006 the # and % of abused and neglected children that were re-abused within 6 months of the first report totaled 60 or .58%.

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**Functional Group:** Health

**1095 Foster Care Services**

Foster care is the planned, time-limited (temporary) placement of a minor with a licensed foster family or other substitute care,

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when the needed care cannot be provided in the child's own family or by appropriate relatives. Foster care workers monitor the children in the foster home, arrange needed medical, educational, vocational, social, treatment, and rehabilitative services as required in the treatment plan. Foster care workers also identify needed services for the birth family if reunification is the plan. All legal timeframes must be met in regard to the care and custody of the child, including a timely permanency plan that addresses return home, adoption or other court approved plan. This is a mandated state and federal program, 45 CFR Subchapter G, Part 1335 et seq.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$44,569,021	\$6,048,500	\$24,128,849	\$0	\$0	\$14,391,672	521.07

**Expected Results:**

Children will be provided a safe environment in which to live and the agency will provide a permanent living arrangement.

**Outcome Measures:**

The National Standard is not more than 8.6% of children entering foster care that had been returned home from a previous foster care placement will re-enter foster care within a 12 month period. IN SFY 2005-2006 the # and % of children who re-entered care due to re-abuse totaled 257 or 7.79%.

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**Functional Group:** Health

**1096 Foster Home Payments**

Foster home payments provide for the care of a child in foster care through payments to foster parents or group and institutional providers to cover the costs of shelter, food, clothing, transportation, basic educational costs, over-the-counter medical care and recreational and other activity costs not covered by other programs. This is a state and federally mandated program, 45 CFR Subchapter G, Part 1355 et seq.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$23,331,713	\$9,609,082	\$10,854,739	\$0	\$0	\$2,867,892	0.00

**Expected Results:**

Foster care homes/facilities will be paid timely and appropriately.

**Outcome Measures:**

All homes and/facilities will have funds to care for foster children. In SFY 2005-2006 there were 5,177 children receiving care through foster homes and/or facilities.

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**Functional Group:** Health

**1097 Homemaker Services**

Homemakers are trained to work in the home with parents indicated for abuse and neglect. Homemakers help parents in developing better parenting skills to enable children to remain safely in the home. Homemakers also work in the home to help the frail, ill, and disabled adult live as independently as possible in order to prevent or delay institutionalization. Homemakers are the frontline to prevent children coming into foster care and to prevent abused or neglected adults from entering nursing homes.

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\$4,546,366	\$0	\$4,546,366	\$0	\$0	\$0	112.79

**Expected Results:**

Delay or prevent out-of-home placement.

**Outcome Measures:**

See activities 1091 and 1094. This service supports both CPS and APS.

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**Functional Group:** Health

**1098 Licensing Services - Foster Care and Group or Institutional Facilities and Child Placing Agencies**

This service includes the acceptance of initial applications and renewal requests, inspections and studies of facilities, recommendations to issue or deny licenses, completion of all related forms and paperwork, all follow-up on fingerprints, health and fire inspections and any changes. This is a state and federally mandated program, Section 20-7-767 and 45 CFR Subchapter G, Part 1355 et seq.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,770,677	\$1,690,883	\$549,989	\$0	\$0	\$2,529,805	9.57

**Expected Results:**

All foster homes, facilities and child placing agencies will be appropriately licensed in compliance with all state and federal regulations to ensure the safety of children in these placements.

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**Outcome Measures:**

The National Standard is fewer than one percent of the children in foster care will be abused or neglected while in a foster home or facility. In SFY 2005-2006 the # and % of children abused or neglected in foster care placement were 57 or .69%.

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**Functional Group:** Health

**1099 Domestic Violence**

Domestic violence programs are provided to victims and their children under contracts with local providers throughout the state. Services include provision of emergency shelter and crisis intervention services, community educational and awareness about family violence, school-based prevention programs, diagnosis and treatment and other services, which may vary with each contractor. This is a state and federally mandated program per S.C. Code of Laws, Section 16-25-50 et seq.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$4,706,364	\$0	\$3,601,984	\$0	\$0	\$1,104,380	0.46

**Expected Results:**

Victims will be maintained in a safe environment.

**Outcome Measures:**

It is a Federal requirement to report the number of persons receiving services through the domestic violence shelter. In SFY 2005-2006, there were 3,944 persons receiving services through a shelter; 4,867 persons receiving counseling; and 7,731 offender receiving services.

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**Functional Group:** Health

**1100 Foster Care Treatment Services for Emotionally Disturbed Children**

State regulations require that funds be used to pay for treatment services for children with emotional problems. Most of the funds is used as the match for Medicaid treatment programs to serve this group of foster children. This is a state mandated program per Chapter 7, Title 20, Article 24 (Section 20-7-5710-5730.).

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\$41,889,656	\$22,218,390	\$6,395,732	\$0	\$0	\$13,275,534	243.67

**Expected Results:**

Children with emotional problems will receive the treatment services they need.

**Outcome Measures:**

In FY 2006, 2,155 foster children were identified by local interagency staffing teams as emotionally or behaviorally disturbed (i.e. ISCEDC eligible). Of these 53% were male, 43% were white, and 76% were age 13 or over. As of June 30, 2006 there were 1,586 open ISCEDC cases. Over half (57%) were placed in Therapeutic Foster Care, the lowest level of therapeutic placement. Only 6% were placed in Psychiatric Residential Treatment Facilities (RTF), and 38% were placed in group homes. Managed Treatment services provided intensive case management to 1,319 ISCEDC children in FY 2006. Of the MTS cases closed during the year, 40% were returned to family or placed in an adoptive home, 6% were stepped down to regular foster care, and 54% aged out or were emancipated.

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**Functional Group:** Health

**1101 Child Support Enforcement**

Child Support Enforcement is a federally mandated program (Title IV-D Social Security Act). The purpose of the program is to establish paternity for children born out of wedlock, establish and enforce orders for child support and collect and distribute the support. TANF cases are mandatory referrals to Child Support Enforcement. Referrals are also received from Foster Care cases and some categories of Medicaid. The general public can receive the services upon payment of a \$25 application fee.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$67,008,250	\$5,323,467	\$31,902,868	\$0	\$16,500,000	\$13,281,915	329.91

**Expected Results:**

Children receive needed financial support from the non-custodial parent. \$251,360,578 was collected on 228,044 active CSE cases.

**Outcome Measures:**

(1) The federal requirement is to have support orders in a minimum of 40% of the child support cases. SC had orders in 71.23%. (2) The federal requirement is to increase the percent of cases requiring paternity to be established by 2% per year up to 90%. SC increased by slightly more than 2% to 84.67%. (3) The federal requirement is for cases in which child support is owed, to have a minimum of 40% of those cases with payments. SC had 47.41%. (4) For child support cases in arrears, the federal requirement is that there must be payment in at least 40% of those cases in order for the state to receive an incentive payment. SC had 53.80%. (5) To earn additional federal incentives, the state must have a cost effective ratio of a least \$2.00 in collections for each \$1.00 in cost. SC had \$7.10 to \$1.00 ratio.



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**Functional Group:** Health

**1102 Child Care Licensing**

In accordance with the S.C. Code of Laws Title 20, Chapter 7, Sections 20-7-2700 through 20-7-3098, Child Care Licensing and Regulatory Services establishes, maintains and enforces statewide minimum regulations for the care and safety of children in child care facilities.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$3,797,914	\$66,402	\$3,509,633	\$0	\$0	\$221,879	42.83

**Expected Results:**

Children's health and safety will be protected in child care settings and the quality of child care facilities will be improved.

**Outcome Measures:**

As of 7/13/06, there were 3,538 regulated child care facilities. Regulations for administering fines to ensure facility compliance will be presented to General Assembly in SFY 2007. Specific policies and procedures are being developed to assist child care facilities in improving their level of compliance with current regulations.

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**Functional Group:** Health

**1103 Child Care**

In accordance with Public Laws 104-193 and 105-33, Section 418 of the Social Security Act, and 45 CFR Parts 98 and 99, the statewide Advocates for Better Care (ABC) Child Care Program increases the availability, affordability and quality of child care throughout the state. This is accomplished by providing child care vouchers for families transitioning off of welfare and other low-income families so they can work or attend school/training; managing contracts and a system of providers to ensure the availability of child care at three quality levels throughout South Carolina; managing and leveraging the federal Child Care and Development Fund (CCDF) as the predominant funding source for these activities.

**FY 2006-07**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$88,114,866	\$4,463,263	\$78,700,263	\$0	\$0	\$4,951,340	73.14

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**Expected Results:**

Eligible low-income families become and remain employed with the help of available, affordable, quality child care. Children's well being is protected and enhanced in quality child care while their parents work or attend school/training.

**Outcome Measures:**

A total of 37,758 children (averaging approximately 19,000 children per month) in eligible low income families received ABC Child Care vouchers so their parents could work or attend school/training during FFY05. 70% of these children were served by child care providers that voluntarily met higher standards of quality established by ABC Child Care Program. 29% of providers in the voucher system voluntarily meet these standards. In FFY05, 85% of child care funds were allocated for child care vouchers, 13% for improving quality for all SC children, 2% for administration. Over 95% of child care voucher payments to providers are processed within 5-7 working days.

**Agency:** L04 - Department of Social Services

**Functional Group:** Health

**1104 Temporary Assistance to Needy Families (TANF)/Family Independence**

Under S.C. Code of Laws, Title 43, Chapter 5, and the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) administered through the Code of Federal Regulations Part 260, et. al., DSS conducts a TANF program called family independence (FI). This program provides assistance to needy families with children and provides parents or caretaker relatives with job preparation, work experience, job placement and support services to enable them to leave the program and become self-reliant. Also required by federal law to assist in refugee resettlement and repatriation.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$103,280,657	\$18,661,722	\$76,475,962	\$0	\$0	\$8,142,973	594.19

**Expected Results:**

Families will achieve economic self-sufficiency.

**Outcome Measures:**

Outcome I: Families that are eligible for Family Independence services receive those services in a timely and effective manner. Measure 1: FI applications approved or denied within 30 days of filing date > 97% (Agency established objective) Measure 2: Percent of FI cases (excluding child-only) with Family Plan developed within 45 days of approval. Objective: > 95% Outcome II - Families receiving FI services achieve a level of competence commensurate with abilities while improving family functioning and self-reliance. Measure1: Percent of FI case closures due to earned income = 8% of employable each month (Agency established objective) Measure 2: Percent of FI cases with one or more adults participating in a combination of work and other countable activities for required number of hours. Objectives: 1. 50% of cases with one or more adults (Federal All Parent Requirement) Outcome III - Children in families receiving Family Assistance do not become recipients as adults. Measure 1: Percentage of TANF children (age 17, 18, or 19) in active cases who graduate from high school or receive a G.E.D. Objective: 90% statewide (Agency established objective) Measure.2: Percentage of TANF children who return to the Family Independence roles as adult recipients Objective: Less than 5 % of active cases

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Measure.3: YPP - Decrease the rate of subsequent pregnancies among program participants Objective: 2% statewide rate reduction Measure 4: CAPP - Decrease the primary pregnancy rate among adolescents ages 10 through 19 Objective: 1% statewide rate reduction

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**Functional Group:** Health

**1105 Food Stamp Program**

Food stamps are cash benefits paid out to low income families and individuals through the use of "debit cards." For those who qualify, the Food Stamp program must provide work-related activities that will lead to employment and decrease dependency. The Food Stamp program is operated under the provisions in the Food Stamp Act of 1977, as amended. The eligibility provisions of the Act are further developed in Title 7, Code of Federal Regulations, Parts 210 through 299. The Food Stamp program is administered by the Food and Nutrition Service under the United States Department of Agriculture. State regulations are in Chapter 114 (Statutory Authority: 1976 Code Section 43-1-80) Section 1300.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$621,020,283	\$10,212,843	\$600,168,106	\$0	\$0	\$10,639,334	924.42

**Expected Results:**

To promote the general welfare and to safeguard the health and well-being of the state's population by the issuance of USDA food supplement benefits that meets the recipients' need for food.

**Outcome Measures:**

Maximize eligible households' access to the Food Stamp Program and achieve Federal High Performance bonus standards. Measure: eligible individuals participating. Increased from 62% (2004) to 64% (2005). Elderly participants increased by 32%. Measure: benefits processed in a timely manner. Increased from 95% in 2004 to 96% in 2005. Measure: payment accuracy. Increased from 93.83% in 2004 to 94.67% in 2005. Currently is at 95.44% for 2006. Measure: accurate food stamp negative case actions (added in fey 05-06). Goal is 99%. Percentage for 2005 is 98.98%.

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**Functional Group:** Health

**1106 Child and Adult Care Food, After School Snack Program, Emergency Shelters Food Program, Summer Food Service Program**

These federal programs assist organizations in providing healthy, nutritionally sound meals and snacks to children and adults in day care settings, after school programs, summer programs and emergency shelters. These programs are authorized, but not mandated, by Section 17 of the National School Lunch Act, Federal regulations, 7 CFR Parts 225 and 226.

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\$33,978,568	\$0	\$33,666,546	\$0	\$0	\$312,022	8.31

**Expected Results:**

Increase the number of children and adults that receive nutritious meals and snacks.

**Outcome Measures:**

The average daily attendance of child care and adult care facilities participating in the CACFP decreased by 4.5% from 2005 to 2006. Data is not currently available for the Summer Food Service Program for 2006.

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**Functional Group:** Health

**1107 USDA Food Distribution**

USDA Food Distribution provides surplus commodity food made available to states by USDA to low income persons as well as other food assistance benefits to address situations of food insecurity and/or hunger in the state. This activity is accomplished via the following programs: The Emergency Food Assistance Program (TEFAP), the Commodity Supplemental Food Program (CSFP), and the Senior Farmers' Market Nutrition Program (SFMNP). Code of Federal Regulations: Title 7, Subtitle B, Chapter 2, 7 CFR 250 and 7 CFR 251.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Supp. Funds</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$9,691,632	\$93,211	\$9,529,356	\$0	\$0	\$69,065	20.54

**Expected Results:**

Decrease hunger among low income citizens.

**Outcome Measures:**

Since FY' 2004 USDA surplus commodities received by the state have increased by approximately 17% from 6,617,544 lbs in 2004 to 7,799,033 lbs. in FY 2006.

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**1108 Administration**

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This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,696,835	\$877,232	\$1,381,605	\$0	\$0	\$437,998	35.58

**Expected Results:**

Perform timely administrative support for agency services.

**Outcome Measures:**

Timeliness and accuracy of administrative functions to meet program outcomes.

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**1109 Pass Through Funds**

Lexington County Children's Shelter - \$9,194; Camp Happy Days - \$70,000; Pendleton Place - \$9,194; Carolina Youth Development - \$89,899; Greenville Urban League - \$18,389; Domestic Violence Shelters - \$1,648,333; Campaign to Prevent Teen Pregnancy - \$460,000; Heritage Pregnancy Prevention - \$600,000; A Child's Haven & Bowers-Rogers Home - \$100,000; and Phyllis Wheatley Community Center - \$75,000. Children in Crisis - \$100,000; Lacy House - \$100,000.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,280,009	\$3,280,009	\$0	\$1,000,000	\$0	\$0	0.00

**Expected Results:**

Disburse timely special items appropriated to the agency.

**Outcome Measures:**

Pass through monies to providers in accordance with the Appropriation Act.

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**AGENCY TOTALS**

*Department of Social Services*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$1,186,863,739	\$111,566,060	\$959,201,265	\$98,596,414
	<b>TOTAL SUPPLEMENTAL FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$1,000,000	\$16,500,000	4,039.79